

Financial Resources: Utilised Amount for the Capital & Operational expenditure for previous 3 years

Financial Year	2016-17 Utilised Amount	2015-16 Utilised Amount	2014-15 Utilised Amount
Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)			
Library	609009 (Sixty lakhs nine thousand and nine)	682969 (Six lakh eighty two thousand nine hundred sixty nine)	718868 (Seven lakh eighteen thousand eight hundred sixty eight)
New Equipment for Laboratories	1793829 (Seventeen lakh ninety three thousand eight hundred twenty nine)	7621485 (Seventy six lakhs twenty one thousand four hundred eighty five)	3493510 (Thirty four lakh ninety three thousand five hundred ten)
Engineering Workshops	0 (zero)	0 (zero)	0 (zero)
Studios	0 (zero)	0 (zero)	0 (zero)
Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)	24398061 (Two crore fourty three lakhs ninety eight thousand sixty one)	1831824 (Eighteen lakh thirty one thousand eight hundred twenty four)	2852803 (Twenty eight lakhs fifty two thousand eight hundred three)
Annual Operational Expenditure			
Salaries (Teaching and Non Teaching staff)	163882131 (Sixteen crore thirty eight lakh eighty two thousand one hundred thirty one)	157152936 (Fifteen crore seventy one lakh fifty two thousand nine hundred thirty six)	146051538 (Fourteen crores sixty lakh fifty one thousand five hundred thirty eight)
Maintenance of Academic Infrastructure or consumables, other running expenditures etc. (excluding maintenance of hostels and allied services)	1971203 (Nineteen lakh seventy one thousand two hundred three)	1878904 (Eighteen lakh seventy eight thousand nine hundred four)	2950707 (Twenty nine lakh fifty thousand seven hundred seven)
Seminars/Conferences/Workshops	17137 (Seventeen thousand one hundred thirty seven)	174436 (one lakh seventy four thousand four hundred thirty six)	278148 (Two lakh seventy eight thousand one hundred forty eight)